

2008 Budget Timeline

Budget

Tues., Sept. 25	Budget Excel spreadsheets provided to each ministry leader, including Last Year totals and YTD. Individual account detail provided to back-check account expenses. Ministry areas review, meet and compile rationale. (2 weeks)		Staff
Mon., Oct. 8	Submit completed spreadsheets with supporting rationale.	Ongoing dialogue between staff regarding budget total and potential revisions	Staff
Wed., Oct. 10	Initial review of compiled 2008 Ministry Operating Budget by Executive Team		Executive Team
Wed., Oct. 17	Personnel Committee completes staff review and compensation plan for recommendation to the Gov. Board.		Senior Pastor & Personnel Committee
Tues., Oct. 23	Final Review of Proposed 2008 Ministry Operating Budget at Staff Meeting		Staff
Wed., Oct. 31	Review of the projected 2008 Ministry Operating Budget by the Finance Committee		Finance Committee
Mon., Nov. 12	Governing Board votes on Proposed 2008 Ministry Operating Budget		Governing Board
Sun., Dec. 16	2008 Budget and Projected Income presented to congregation		Executive Pastor of Operations. Treasurer and Financial Secretary